

Dear Sugar Land Residents:



David G. Wallace *Mayor*

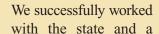
You'll notice on the cover and throughout this year's calendar that we've included images that tell the unique story of Sugar Land. Our City is one characterized by an involved citizenry and an active business community, both of whom work hand-inhand with City leaders

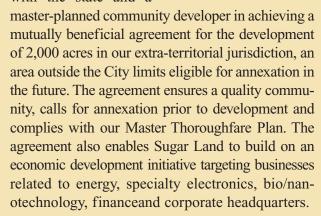
to build upon our unsurpassed quality of life.

Sugar Land is an exciting place to live. We can thank our heritage of visionary leaders, who over time built a solid, thriving community for residents and businesses. Their thoughtful, careful planning continues to provide a blueprint for the future. The revision of the Comprehensive Plan last year is a case in point.

The nine citizens on Sugar Land's Comprehensive Plan Steering Committee completed 10 months of work in assisting City Council and staff to update the *Comprehensive Plan*, a document originally adopted in 1993. The committee pictured below recommended 13 goals, objectives and strategies. These goals will guide the City for the next 10-20 years, with objectives and strategies to be accomplished within the next five years. The document represents the vision for Sugar Land's physical growth in the years to come. The goals express where the City should be, and the objectives and

star hotel and conference center, and just across the plaza, we broke ground on our new City Hall. We look forward to the new restaurants, stores and other businesses that will be opening here.





Looking toward the future, our fiscal year 2003-2004 budget was approved with service enhancements addressing safety, citizen communication and planning for the future.

 For police, the budget adds five positions and reallocates four existing positions. The nine positions put more officers on the street. This builds on five police positions added in the previous budget cycle.



Allen Bogard City Manager

City Goals

- Safe and Beautiful City: Preserve and enhance a beautiful city that is clean, safe and aesthetically pleasing; a city that will foster pride and appeal to our citizens, corporate community and visitors.
- 2 Economically Sustainable City: Promote a vibrant, diversified economy that enhances the quality of services while maintaining a competitive tax rate.
- **3** Effective Land Use: Achieve a balanced and orderly use of land that will preserve and enhance the quality of life within Sugar Land while developing a diverse and sustainable city.
- 4 Redevelopment: Promote redevelopment in harmony with the surrounding community.
- 5 Transportation and Mobility: Provide a multimodal transportation system that economically accommodates the convenient, efficient and safe movement of people and goods while working to maintain neighborhood integrity.
- **Infrastructure**: Provide and maintain quality infrastructure and facilities that ensure high levels of service while accommodating growth.
- **Annexation**: Expand the corporate limits of the City in a prudent manner while considering the long and short-term impacts.

strategies explain how to get there. Together, they set the stage for future development decisions. The strategies give a clear indication of work to be accomplished.

While we constantly strive to improve, it is also important to recognize and celebrate our successes, and 2003 was a banner year. In the area of public safety, a continued focus on expansion of the crime prevention program and support for officers on the street both contributed in 2003 to an overall reduction of crime in our City.

Recognizing the changing needs for fire service, we successfully reallocated existing resources to place greater emphasis on emergency medical service and regional hazardous materials response. Building on this public safety initiative, Sugar Land Regional Airport now includes a permanent base for Hermann Hospital's Life Flight program, an invaluable air ambulance service available 24 hours per day, 365 days per year, weather permitting.

From a business perspective, corporate aviation managers continue to target the Sugar Land Regional Airport as a base of operations, citing impressive amenities that emphasize safety. To build on our success in this lucrative market, a new terminal is planned, which we're confident will further strengthen our position and continue to fuel our local economy. The airport, a self-supporting facility, continues to pay for itself through grants and fuel sales.

During 2003, an expanded and more commuter friendly U.S. 59 and adjacent feeder roads not only improved mobility for residents, but provided incentive to continue to build a business presence along this major traffic corridor.

And our strong economy is clearly evident in Sugar Land Town Square, which began opening its doors in 2003. Fort Bend County welcomed its first four-

- All fire apparatus will now be manned with emergency medical technicians trained to the intermediate level, which provides for limited advanced life support intervention, such as intubations and administration of medication.
- Building on our ability to talk more directly to citizens and to be responsive to citizen needs, we're expanding capabilities of the citizen line for residents to call in questions or concerns, implementing a "Sugar Land 101" program and launching a cable television municipal channel.
- Seamless communication between first responders is critical. An upgraded public safety communications system used by multiple departments, agencies and jurisdictions will enhance communication compatibility for key City functions (fire, police, public works) and improve communication with other entities/agencies across the region.

The photos and captions in the calendar pages that follow have been designed with the 13 goals of the Comprehensive Plan in mind. Further, these pages highlight what those of us in Sugar Land already know: Sugar Land is the community of choice ... to live ... to work ... to play ... to shop.

Thank you for living in Sugar Land,

228th - ach Bogul

Comprehensive Plan Steering Committee members
(Top Row, L-R) Narendra Patel; Steve Ewbank;
Joe Zimmerman, chairman;
(Middle Row) Kathy Huebner; Ray Nixon;
(Bottom Row) Dinesh Shah; Mary Von Tungeln;
and Andre McDonald.
Thomas Chapman is not pictured.

Airport Development: Operate, maintain and develop the airport's infrastructure, balancing airport needs with the needs of the community while maintaining fiscal responsibility.

9 Parks, Recreation, Leisure and Open Space: Provide a park system that meets the total recreation and leisure needs of the community. Identify, protect and preserve open spaces and critical natural areas.

10 Cultural Arts: Provide and/or support activities and facilities that enrich the artistic, cultural, educational and historical character of Sugar Land.

Historic Preservation: Preserve, protect and enhance natural, historical, cultural and architectural features.

12 Community Involvement: Provide equal opportunity and encourage participation of all citizens in the economic, social and civic life of the community, while recognizing racial, cultural, religious, age and individual differences of this diverse community.

13 Planning for the Future: Continue to refine and expand the vision of Sugar Land as a dynamic guide for the future.



Sugar Land City Council

Government

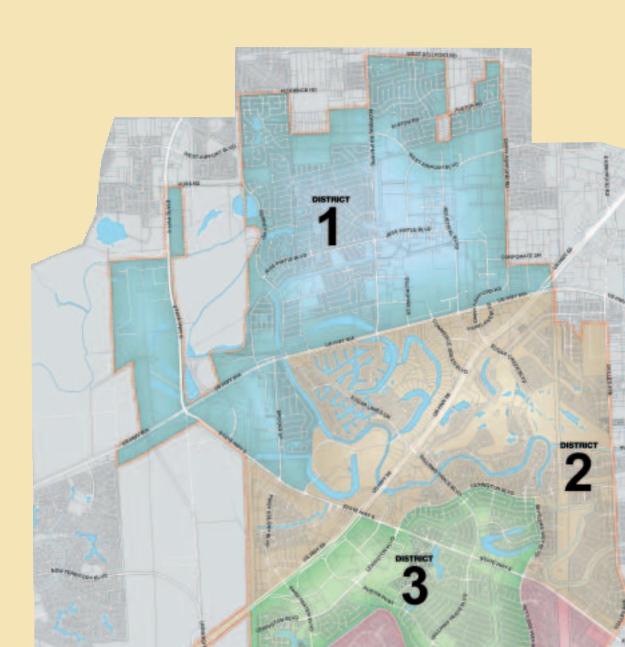
The City of Sugar Land operates under the Council-Manager form of government. Under this system, seven elected officials serve two-year terms, with a term limit of four consecutive terms. City Council is comprised of the mayor, four district members who are elected from citizens residing in the geographic areas represented in the adjacent map and two at-large members elected by citizens throughout the City. City Council is responsible for making policy decisions, enacting ordinances, approving the budget and setting the annual property tax rate. Council appoints the city manager, who acts as the chief executive officer of the government. The city manager carries out policy and administers City programs. All department directors, including the city attorney, police chief and fire chief, are ultimately responsible to the city manager.

City Council

City Council meetings are held at Sugar Land City Hall, 10405 Corporate Drive, on the first and third Tuesday of each month at 5:30 p.m. Council workshops are held on the fourth Tuesday.

Boards and Commissions

Citizens are encouraged to serve on one of Sugar Land's 9 boards and commissions: Aviation Policy Advisory Board, Joint Airport Zoning, Animal Control Advisory Board, Building Codes Board of Adjustment and Appeals, Parks and Recreation Advisory Board, Planning and Zoning Commission, Sugar Land Development Corporation, Sugar Land 4B Corporation and Zoning Board of Adjustment. Sugar Land would not be what it is today if not for the dedicated service of citizen volunteers. A progressive community spirit and



dedicated volunteers are what sets Sugar Land apart from other cities. Those interested in serving on a board or commission, or in one of the City's many volunteer opportunities, should call the city secretary at (281) 275-2730 for an application form or apply in person at City Hall, 10405 Corporate Drive. An online application is available on Sugar Land's Web site at www.sugarlandtx.gov. Just click "Government."



David G. Wallace Mayor



James A. Thompson, Mayor Pro Tem At Large Position One



Daniel O. Wong At Large Position Two



Dennis C. Parmer Single Member District One



Cyril Hosley Single Member District Two



Russell C. Jones Single Member District Three



Michael S. Schiff Single Member District Four



— • — Sugar Land City Limits



January 2004

Transportation and Mobility

On U.S. 59, motorists now enjoy a total of eight continuous lanes in both directions from Highway 6 into Houston. Additional capacity was added at every major intersection along Sugar Land's stretch of U.S. 59, including exclusive turn lanes under the freeway. Other major mobility highlights include the extension of University Boulevard from Commonwealth to U.S. 59, and the expansion of West Airport Boulevard from Eldridge to Highway 6. Signal progression projects helped shape and improve the traffic flow throughout the City. Engineering design is nearly complete for the expansion of U.S. 59 from Highway 6 to Highway 99, Highway 6 from First Colony Boulevard to U.S. 90A and U.S. 90A from U.S. 59 to Highway 6.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	-	December 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	February 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	FBISD Wind New Year's Day City Offices Closed	·	3 Friday's Solid Waste Collection
				No Solid Waste Collection	Thursday's Solid Waste Collection	Christmas Tree Mulch Day
, and	B	6	7	8	9	10
4	5					
	FBISD Staff Dev./Student Holiday	City Council FBISD Semester II Begins				
11	12	13	14	15	16	17
		Parks Board Meeting Planning & Zoning Commission		Citizen Police Academy – Class #33 Citywide Neighborhood/HOA Representative Meeting		
18	19	20	21	22	23	24
10	Martin Luther King Jr. Day City Offices Closed FBISD Holiday Regular Solid Waste Collection	City Council 55 Alive Mature Driving Course Candidate Packets Available for City Election	21	Chinese New Year Vietnamese New Year	23	Tree Care 101
25	26	27	28	29	30	31
		City Council		Planning & Zoning Commission		



February 2004

Annexation

Ensuring and maintaining high quality development in the annexation-eligible area surrounding Sugar Land is important to our future economic well-being. The City enjoys a positive relationship with municipal utility districts, which provide needed utility services to outlying areas. These districts benefit from many municipal services provided by the City such as Fire Stations # 5 and # 6. This community partnership improves fire safety in the region and ensures a smooth transition of services for areas that ultimately may be annexed.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
	Eid-Al-Adha Day Camp Registration Begins	City Council FBISD Parent Conference				
8 Tree Care 101	9	10 Parks Board Meeting Planning & Zoning Commission	11	12	First Day to File for Place on Ballot for May Election Old West Sporting Clays Tournament FBISD Staff Dev./Student Holiday	14 Valentine's Day
Tree Cure 101		1 tunning & Zoning Commission			r bisD stajj Dev./student nottday	vaieniine s Day
15	President's Day Regular Solid Waste Collection FBISD Holiday	17 City Council	18	19	20 FBISD End of 4th Six Weeks	21
22	23	24 City Council	25	26 Planning & Zoning Commission	27	28
29	January 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	March 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31		Tamang & Zoning Commission		



March 2004

Economically Sustainable City

The new Sugar Land Marriott Hotel and Conference Center anchors the 32-acre Town Square, a lifestyle development that features restaurants, retail shopping, a landmark fountain plaza and will include residential units and Sugar Land City Hall. Sugar Land approved a General Land Use Plan and Development Agreement with Newland Communities for property outside the City's western limits. It provides for land-use restrictions and maximum densities that would otherwise be unregulated. It includes 95 acres for key business sectors.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aurent	1	2	3	4	5	6
H. B. V. B.		City Council				Composting 101
	8	9	10	11	12	13
7		Parks Board Meeting Planning & Zoning Commission				
14	15	16	17	18	19	20
			FBISD Spring Break			
	Last Day to File for Place on Ballot for May Election	City Council	St. Patrick's Day			First Day of Spring
21	22	23	24	25	26	27
		City Council		Planning & Zoning Commission		Don't Mess with Texas Trash Off
28	29	30	31	February 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	April 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	
	n			22 23 24 25 26 27 28 29	18 19 20 21 22 23 24 25 26 27 28 29 30	
Composting 101	Rama Navami					





Parks, Recreation, Leisure and Open Space
The facility formerly known as the girl's softball complex underwent an expansion and was re-christened Imperial Park. Located off U.S. Highway 90A between Brooks Street and State Highway 6, the facility now boasts a total of nine softball fields, 150 additional parking spaces conveniently located off U.S. 90A, a two-story concession area and scoring booth, picnic tables and a playground. The facility complements the City's extensive parks and greenbelts, picnic areas, volleyball courts, playing fields and swimming.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		March 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	May 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	1	2	3
		6	7	8	9 Eggstravaganza	10
4 Daylight Saving Time Begins	5	City Council Passover		FBISD End of 5th Six Weeks	Good Friday City Offices Closed Regular Solid Waste Collection FBISD Holiday	
11	12	13	14	15	16	17
Easter Sunday	FBISD Holiday	Parks Board Meeting Planning & Zoning Commission FBISD Staff Dev./Student Holiday Baisakhi		Last Day for Voter Registration for May Election Citywide Neighborhood/HOA Representative Meeting		Composting 101
18	19	20	21	22	23	24
Concert in the Park		City Council	Administrative Professionals Day	Senior Spring Fling Earth Day		
25	26	27	28	29	30	
		M-4:1 I. f - 4 I	munication Weak			
a		National Infant In	типіzаноп weeк			
Concert in the Park Composting 101		City Council		Vermicomposting 101 Planning & Zoning Commission		



May 2004

Infrastructure

With a future Fort Bend County Subsidence District deadline to use surface water, the City is evaluating options, including a regional plant concept for processing water. Current infrastructure continually is reviewed for rehabilitation and replacement. The City replaced 9,000 square yards of pavement, replaced 7,000 linear feet of 4-foot sidewalk and installed 12,000 linear feet of new 4-foot sidewalk.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				April 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	June 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	National Infant Immunization Week
2	3	4	5	6	7	8
			National Water Week			
Concert in the Park		City Council	H ₂ 0 Expo			Weekend Early Voting
9	10	11	12	13	14	15
			National Police Week			
Weekend Early Voting Concert in the Park Mother's Day		Last Day for Early Voting Parks Board Meeting Planning & Zoning Commission				City Election Day
16	17	18	19	20	21	22
		Nationa	ıl Public Works Week / National EMS	Week		
Concert in the Park	55 Alive Mature Driving Course	City Council				
30	31	25	26	27	28	29
Concert in the Park	Memorial Day		FBISD Semester Exams		DWI En	forcement
DWI Enforcement	DWI Enforcement City Offices Closed Regular Solid Waste Collection	City Council		Planning & Zoning Meeting FBISD Last Day of School		Municipal Pool Opens for Summer



June 2004

Historic Preservation

Sugar Land partnered with the Fort Bend Chamber of Commerce and Keep Sugar Land Beautiful in an ongoing effort to restore the oldest public building still in use in Sugar Land. Lakeview Auditorium is an enduring symbol of Sugar Land's heritage. In a similar initiative, Sugar Land is leading a program to preserve artifacts associated with the City namesake – Imperial Sugar.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 City Council	2	3	4	5 Emergency Preparedness Fair
		8	9	10	11	12
6	7 Day Camp Begins	Municipal Pool Swim Lesson Session I Begins Parks Board Meeting Planning & Zoning Commission				
13 Senior Boogie Bash	14 Flag Day	15 City Council	16	17	18	19
20 Father's Day	21 First Day of Summer	City Council Municipal Pool Swim Lesson Session II Begins	23	24 Planning & Zoning Commission	25	26
27	28	29	30	May 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	July 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	



July 2004

Safe and Beautiful City

During an emergency, such as crime in progress or an illness, residents on the Oyster Creek Park trail can push a button on one of five new emergency call boxes. And help is on its way. Sugar Land Police telecommunication operators instantly know where the caller is and can dispatch a police officer, firefighter and/or emergency medical technician to help.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		June 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	August 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	1	DWI E	Inforcement
		27 28 29 30	29 30 31			
4	5	6	7	8	9	10
DWI Enforcement						
Independence Day Red, White and Bluefest	City Offices Closed Regular Solid Waste Collection	City Council				
11	12	13	14	15	16	17
		Parks Board Meeting Planning & Zoning Commission Municipal Pool Swim Lesson Session III Begins		Citywide Neighborhood/HOA Representative Meeting		
18	19	20	21	22	23	24
		City Council				
25	26	27	28	29	30	31
		City Council Municipal Pool Swim Lesson Session IV Begins		Planning & Zoning Commission		



August 2004

Community Involvement

The Sugar Land Police Department's expanded Crime Prevention Program organized the City's most successful National Night Out event to date. Residents throughout the City planned block parties to meet their neighbors, and invited police officers, firefighters and City officials to join in the evening's activities. There were 132 parties throughout the City, an increase of 160 percent over 2002. In a national NNO competition, Sugar Land finished fourth in its population bracket of 55,000 to 99,000; Sugar Land finished 22nd in 2002.

	in its population bracket of 33,000 to 44,000, Sugar Land Thisned 22nd in 2002.						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	
1	2	3	4	5	6	7	
National Immunization							
Awareness Month							
		City Council National Night Out					
8	9	10	11	12	13	14	
		Parks Board Meeting Planning & Zoning Commission			Day Camp Ends		
15	16	17	18	19	20	21	
Municipal Pool Closes Daily Operations	55 Alive Mature Driving Course	City Council					
22	23	24	25	26	27	28	
				20			
							
		City Council		Planning & Zoning Commission		100	
29	30	31	July	September	1	- BIT WELL	
			4 5 6 7 8 9 10	5 6 7 8 9 10 11 12 13 14 15 16 17 18	ALL STATE OF THE PARTY OF THE P	Value of the last	
			11 12 13 14 15 16 17 18 19 20 21 22 23 24	19 20 21 22 23 24 25	200		
			25 26 27 28 29 30 31	26 27 28 29 30			



September 2004

Effective Land Use
During 2003, new commercial construction valuation in Sugar Land totaled \$75.7 million, adding to the City's growing diverse business base. A vibrant retail/restaurant sector like Town Center Lakeside complements major employers and provides a high quality of shopping and entertainment options for residents.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
THE STREET			1	2	3	4
					DWI E	Inforcement
				Citizen's Police Academy – Class # 34		
	Para Para III I I I I	7	8	9	10	11
5	6					
DWI Enfo						
	Labor Day City Offices Closed Regular Solid Waste Collection	City Council				
12	13	14	15	16	17	18
		Parks Board Meeting Planning & Zoning Commission		Rosh Hashanah		
19	20	21	22	23	24	25
		City Council	First Day of Autumn			Yom Kippur
26	27	28	29	30	August 1 2 3 4 5 6 7	October
					8 9 10 11 12 13 14	3 4 5 6 7 8 9
					15 16 17 18 19 20 21 22 23 24 25 26 27 28	10 11 12 13 14 15 16 17 18 19 20 21 22 23
		City Council		Planning & Zoning Commission	29 30 31	24 25 26 27 28 29 30 31



October 2004

Airport Development

Growth in corporate tenants and visitors contributed to the 30% in fuel sales growth over the last four years. The facility continues with a 100% occupancy rate for its large corporate hangars, business hangars, t-hangars and office space. The general aviation development project is set for construction in 2004, and design has been approved for a new business/general aviation terminal planned to open in 2005. The airport is a self-sustaining enterprise with no subsidy from ad-valorem taxes.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			September 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	November 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	1	2 Fort Bend Home & Garden Show
1	4	5	6	7	8	9
			Fire Prevention Week			
Fort Bend Home & Garden Show		City Council				Crime Prevention Fair
10	11	12	13	14	15	16
		Parks Board Meeting Planning & Zoning Commission Columbus Day				Ramadan Begins
17	18	19	20	21	22	23
		City Council		Citywide Neighborhood/HOA Representative Meeting		
31 Halloween Senior Monster Mash	25	26	27	28	29	30
Daylight Saving Time Ends		City Council		Planning & Zoning Commission		"Boo Bash" Halloween Fun Night





Cultural Arts

Extensive recreational offerings provided by Sugar Land, including the free concert in the park series, complement cultural arts opportunities. Organizations like the Sugar Land Cultural Arts Foundation, the Sugar Land Area Artists League and the Museum of Southern History play an important role in maintaining a vibrant, dynamic community.

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		2 City Council Election Day	3	4	5	6
7	8	9	10	11	12	13
	55 Alive Mature Driving Course	Parks Board Meeting Planning & Zoning Commission		Veterans' Day Diwali	Naya Saal	
14	15	16	17	18	19	20
	Eid Al-Fitr	City Council				
21	22	23	24	25	26	27
					DWI E	Enforcement
		City Council		Thanksgiving Day City Offices Closed No Solid Waste Collection	City Offices Closed Thursday's Solid Waste Collection	Friday's Solid Waste Collection
28 DWI Enforcement	29	30	October 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	December 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31		



December 2004

Planning for the Future

The Fort Bend Boys Choir rings out the old and joyously welcomes the new year. Sugar Land completed an update of Chapter 5 of the Comprehensive Plan, a document that will guide the development of the City for the foreseeable future. Building on this momentum, staff is in the process of updating other elements of the Comprehensive Plan, such as the Land Use Plan; the Thoroughfare Plan; and the Parks, Recreation and Open Space Master Plan. Opportunities for public input are ongoing. A broad cross section of all City codes, ordinances, programs, policies and projects will be evaluated to better implement the goals, objectives and strategies of the Comprehensive Plan.

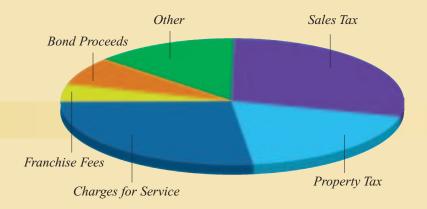
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	November 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	January 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	1	Holiday Tree Lighting	3	4
5	6	7 City Council	8 First Day of Hanukkah	9 Senior Holiday Gala	10	11
		City Council	Tust Day of Handidan	Schol Hollary Gala		
12	13	14 Parks Board Meeting Planning & Zoning Commission	15	16	17	18
19	20	21 City Council First Day of Winter	22	23	24 City Offices Closed Regular Solid Waste Collection	25 Christmas Day
26	27	28	29	30	DWI Enforcement	
		City Council		Planning & Zoning Commission	New Year's Eve Regular Solid Waste Collection	New Year's Day

What's Ahead for Fiscal Year 2003-2004

After a month-long series of public budget workshops, Sugar Land City Council adopted a \$100.2 million budget for fiscal year October 1, 2003 through September 30, 2004. The budget incorporates the lowering of the property tax rate from 32.886 cents to 32.84 cents per \$100 assessed valuation.

Where the Dollars Come From

- CHARGES FOR SERVICE includes fees for services such as park and recreation programs and fire protection fees, and user charges for utilities, airport, and solid waste. Charges for services citywide total \$25,861,817.
- OTHER includes building permits and inspection fees, hotel occupancy tax, federal and state grants, fines & forfeitures, developer fees, contributions toward employee health coverage, interest income, and miscellaneous income. Other revenues total \$13.2 million for fiscal year 2004.



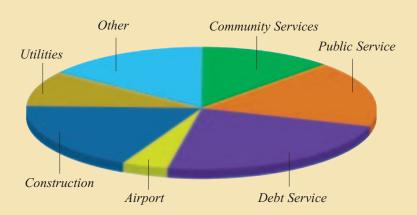
The major revenue sources for the City of Sugar Land total \$95.1 million (excluding inter-fund transfers) which is comprised of property taxes (\$18.7M), sales tax (\$27M), franchise fees (\$4M), charges for services (\$25.8M), bond proceeds (\$6.4M) and other (\$13.2M).

Where the Dollars Go

 OTHER includes general government and administration, insurance coverage, capital replacement and anticipated grants from sales tax incentive agreements.

To access the entire budget, visit www.sugarlandtx.gov





The major uses for the City of Sugar Land total \$100.2 million which is comprised of Debt Service (\$23.8M), Construction (\$18.6M), Utilities (\$8.7M), Public Safety (\$17.0M), Community Services (\$12.7M), Airport (\$4.0M) and other (\$15.4M).

Capital Improvements

The 2003-2004 capital improvement program totals \$18.5 million with \$8.3 million or 45 percent allocated to water and wastewater improvements and \$5.3 million or 29 percent to street improvements. These are primarily funded through sales tax, issuance of debt, utility and airport revenues and developer fees. Major projects are highlighted on the map below.



- 1. Airport Terminal
- 2. Alkire Lake Drainage Reconstruction
- 3. Brookside/Belknap Drainage Improvements
- 4. Sugar Creek Watershed East System
- 5. Brazos River Corridor
- 6. New City Hall
- 7. Thomas L. James Park Improvements
- 8. Eldridge Park Parking Lot Expansion and Landscaping
- 9. Imperial Park—Phase II
- 10. Highway 6 Grade Separation (First Colony to North of Union Pacific RR)
- 11. Matlage Way Extension
- 12. Covington West Street Reconstruction
- 13. U.S. Highway 59 Widening—Phase II
- 14. Gillingham Lane
- 15. South Water System—Water Plant No. 3 & Water Well No. 7
- 16. Woodchester Water Plant Ground Storage Tank Rehabilitation
- 17. South System Water Plant Two Ground Storage Tank Rehabilitation
- 18. Airport Utilities Project
- 19. Lakeview Water Plant Replacement Water Well No. 4
- 20. Woodchester Water Plant Distribution Main
- 21. Lift Station Rehabilitation/Expansion—Settlers Way
- 22. Lift Station Rehabilitation/Expansion—Sugar Creek
- 23. Sugar Land Regional Sewer System Brazos River Authority Wastewater Treatment Plant Rehabilitation



Postal Customer

CITY OF SUGAR LAND ost Office Box 110, Sugar Land, TX 77487-0110

City of Sugar Land Telephone Directory

Police or Fire Emergency	911	Emergency Information (recorded message)	281-494-HELP
Emergency Medical Services	911 or 281-494-3344		281-494-4357
Police Department (non-emergency)	281-275-2500	Engineering	281-275-2780
(after hours non-emergency)	281-275-2525	Health Services	281-275-2370
Fire Department (non-emergency)	281-491-0852	Human Resources	281-275-2735
Traffic Signal Reporting (emergency)	281-275-2525	Job Hotline	281-275-2796
Airport (Sugar Land Regional)	281-275-2400	Municipal Court	281-275-2560
Animal Control	281-275-2596	Parks and Recreation	281-275-2885
Capital Improvement Program	281-275-2450	Permits and Inspections	281-275-2370
City Hall (main)	281-275-2700	Planning & Zoning	281-275-2818
City Council	281-275-2710	Property Tax	281-275-2750
City Manager	281-275-2710	Public Works	281-275-2450
City Secretary	281-275-2730	Reservations (parks facilities/community center)	281-275-2888
Code Enforcement	281-275-2370	Traffic Operations (non-emergency)	281-275-2450
Community Action Center (Ask City)	281-ASK-CITY	Trash Pick-up and Recycling	281-275-2450
Community Action Center (Ask City)	281-275-2489	Water Billing	281-275-2750
Community Services/Crime Prevention	n 281-275-2512	Water, Wastewater Emergency	281-275-2450
Economic Development	281-275-2829		

Community Action Center

For questions or concerns about City services, contact us at:

Phone: 281-ASK-CITY (281-275-2489)

Fax: 281-275-2721

E-mail: askcity@sugarlandtx.gov

Visit the City's Web Site

www.sugarlandtx.gov

On the Cover:

Redevelopment

The 2004 calendar features the 13 goals of the City's updated Comprehensive Plan. The photo on the right features a redevelopment project on Eldridge Road. City-initiated efforts to enhance the community have included decorative lighting and traffic signals, right-of-way beautification and enhanced signage on City roadways.